



# Our Mission

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To affirm the dignity of and respect for all human life by assisting individuals and families in need to achieve empowerment and self-sufficiency.

We are happy to report that **95.8 cents** of every dollar donated to St. Elizabeth Catholic Charities goes directly to serve families in need.

Dear Friends,

**“If you want different results, do not do the same things.”  
–Albert Einstein**

In many ways, this quote provides a good summary of the past year for St. Elizabeth Catholic Charities. Throughout 2017-18, we continually examined our surrounding community, the needs of those we serve and our own operations. The result was a year full of growth and new initiatives designed to allow us to provide more help, create more hope and serve more people than ever before.

We are so grateful for our generous donors, dedicated volunteers, passionate staff and excellent community partners. The impact you learn about over the next few pages is made possible with your support.

Blessings,



**Mark Casper**  
Agency Director



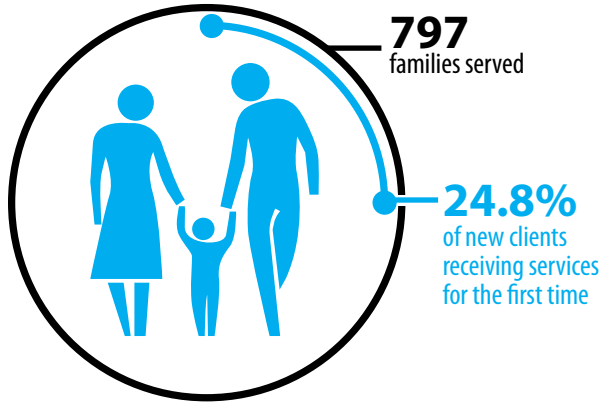
## What's New?

In 2017-2018 St. Elizabeth took on several new initiatives, grew in many different areas to better serve those in need, and engaged with the community in ways we have not before. Here are a few of the highlights.



- DEDICATION OF HOLY TRINITY HERITAGE PARK
- ENTERED KENTUCKY DERBY FESTIVAL BED RACES
- DEVELOPED AND BEGAN CULINARY TEACHING KITCHEN
- AWARDED IMPACT 100 SOUTHERN INDIANA GRANT
- HOSTED AN EVENING OF ART IN THE PARK
- ADDED SCHOOL COUNSELING SERVICES AT ST. JOHN PAUL II
- SUPPORTED LIVING PROGRAM CLIENT HOME RENOVATION
- STARTED ANNUAL MARIE'S COMMUNITY DISTRIBUTION PROGRAM SUPPLY DRIVE
- HOSTED RED CARPET MOVIE PREMIERE OF "SAME KIND OF DIFFERENT AS ME"
- DEVELOPED AN ACTIVE ONLINE ADOPTION BIRTHMOTHER SUPPORT GROUP

## Marie's Community Distribution Program

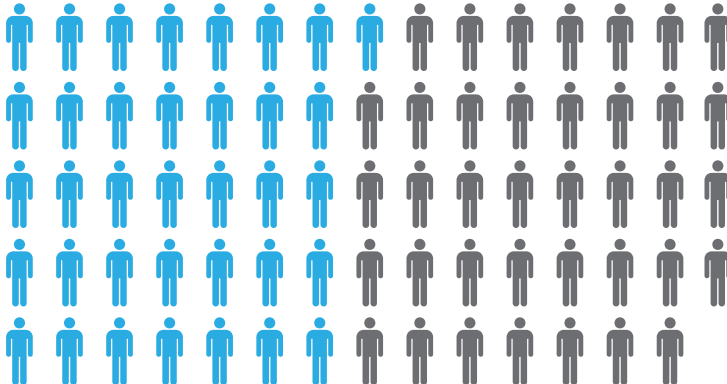


## School Counseling



## CASA

**36** new volunteers sworn in this year **74** dedicated CASA Volunteers



**372**  
children served

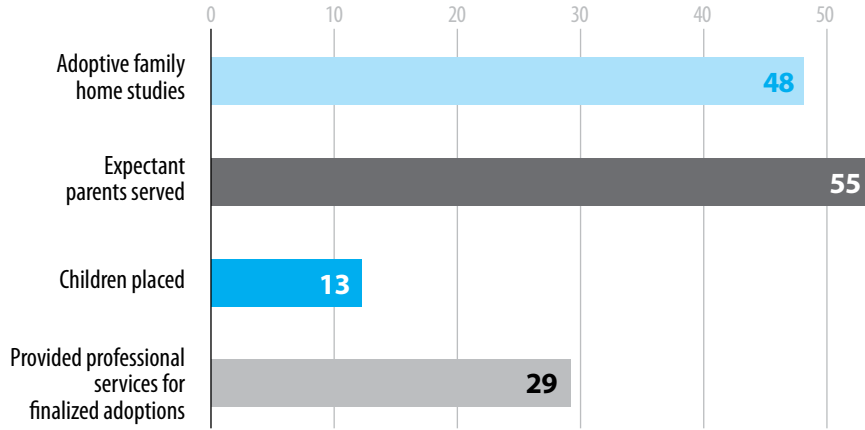


Increase of  
**271%**  
in the number of  
children served by  
our CASA program  
over the last 3 years

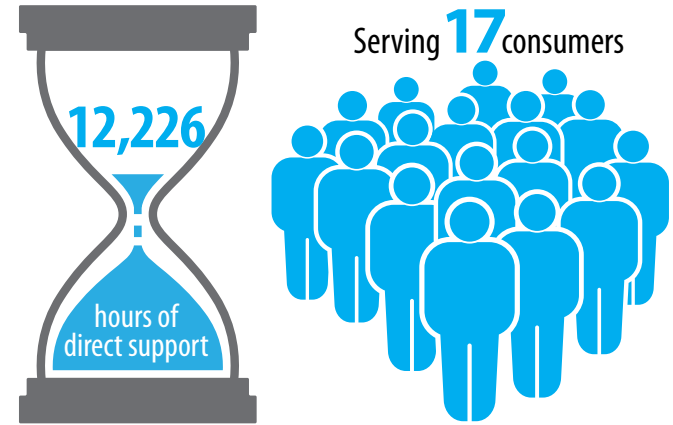


## 2017-18 Stats

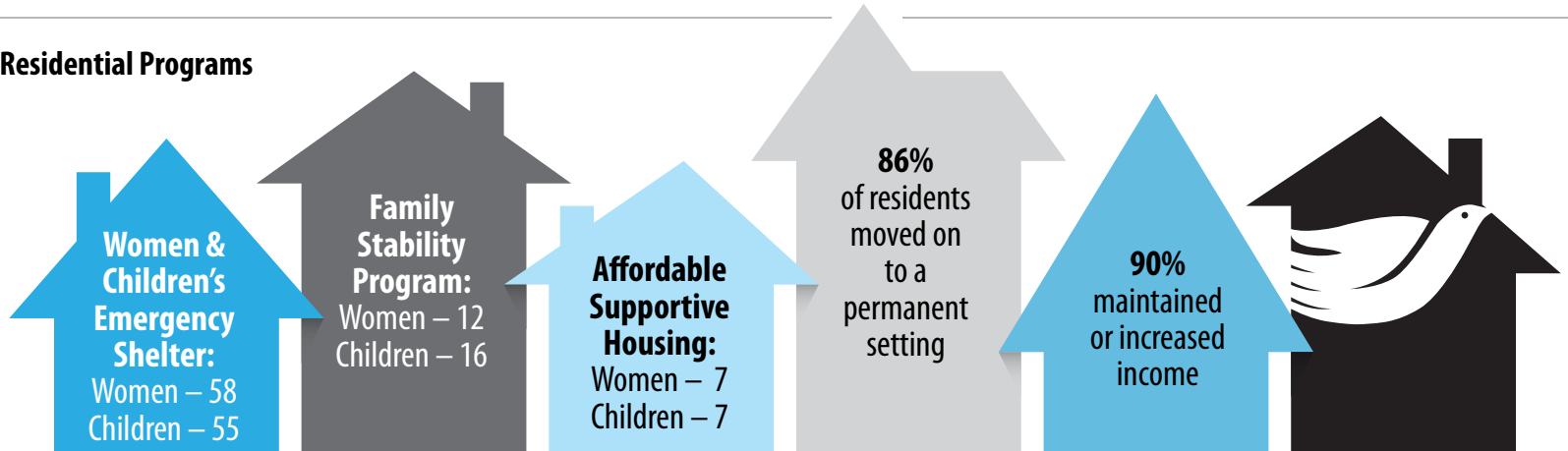
### Adoption Bridges of Kentuckiana



### Supported Living Program



### Residential Programs



## Culinary Teaching Kitchen

Over our 39-year history, much of our work has focused on helping mothers resolve crisis and find some stability in their lives by providing shelter, case management and counseling. We have often wondered, is that really enough? How can we do more?

Our answer. . . a program designed to help disrupt the cycle of poverty by providing low income, homeless, or underemployed mothers the opportunity to learn basic skills needed to work in the foodservice industry. Culinary training would prepare these women to start a career, make a living wage and provide for themselves and their children.

The Inaugural Impact 100 Southern Indiana grant from the Women's Foundation of Southern Indiana helped make this idea a reality. On September 26, 2017, St. Elizabeth presented our proposal for the Culinary Teaching Kitchen along with two other finalists. Impact 100 members

selected St. Elizabeth to receive the \$50,000 grant.

With funding in place, an advisory committee including agency staff, area chefs, caterers and dietitians got to work in developing a curriculum and designing two kitchens, one in the shelters where residents could also practice skills outside of class time and a commercial kitchen, where learning could take place with a typical restaurant/food service equipment layout.

Construction of the first kitchen was complete in the spring. With the help of guest instructors from 410 Bakery, Prosser, Terri Lynn's Catering by Design and our volunteer Culinary Kitchen Coordinator, Lezli

Stormes, MS, RD, our first class was completed in June 2018 with 100% of graduates finding a position in the culinary field. We are excited to offer future Culinary Teaching Kitchen sessions and continue to see the impact this training makes in the lives of our graduates.







A dedication mass was concelebrated by Fr. Sonny Day and Fr. Denis Quinkert on Wednesday, September 20, 2017, marking the opening of Holy Trinity Heritage Park in New Albany. Built in 1836, Holy Trinity was New Albany's first Catholic Church. It was destroyed by a fire in December of 1975. St. Elizabeth moved our agency offices into the former Holy Trinity rectory building in 2013. Renovation on the lot next door began in Spring of 2017, transforming it into a beautiful, usable green space for our clients and the community to enjoy, while honoring and preserving the history of the site.

In addition to incorporating original Holy Trinity bronze bells, panes of stained glass and building capstones into the layout, the park also includes a Little Free Library, water feature and even a tiled wooden sculpture of St. Elizabeth's dove logo, created by agency staff.

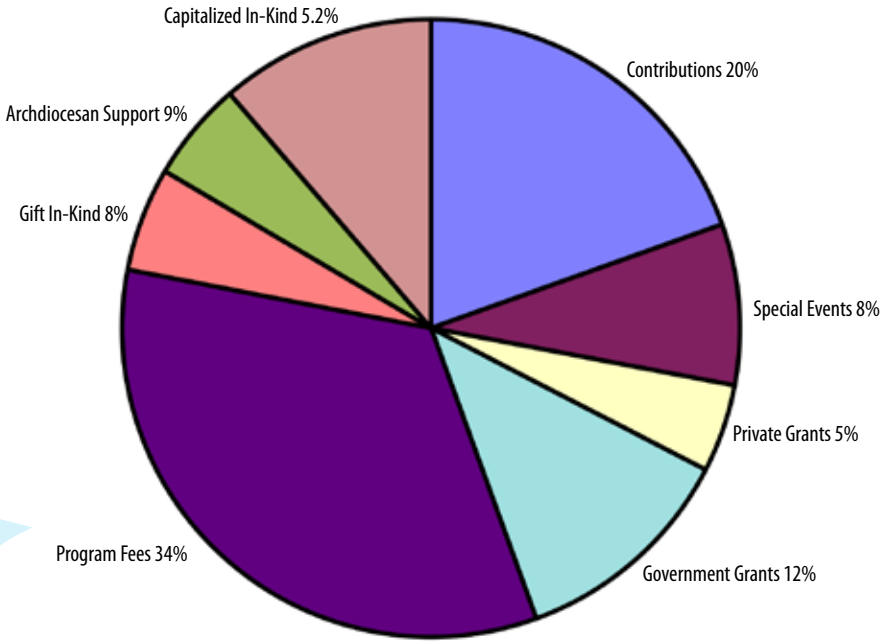
An anonymous donor gifted a beautiful limestone sculpture titled "Flee" to the park as a permanent fixture. In June, St. Elizabeth hosted An Evening of Art in the Park, inviting area artists and art lovers to come together to view and discuss pieces and enjoy Holy Trinity Heritage Park. "Flee" artist, William Kolok joined local sculptors Karen Terhune and Mike McCarthy in displaying pieces for the event and allowing them to stay on loan for several months. St. Elizabeth Catholic Charities hopes to make this an annual event and to continue rotating art pieces on display in the park for the public to enjoy.





## Revenues

Contributions	430,732	19.5%
Special Events	185,658	8.4%
Private Grants	101,610	4.6%
Government Grants	261,961	11.9%
Program Fees	739,714	33.6%
Archdiocesan Support	120,046	5.4%
Capitalized Gift In-Kind	115,163	5.2%
<u>Operating Gift In-Kind</u>	<u>248,809</u>	<u>11.3%</u>
<b>Total Revenue</b>	<b>2,203,693</b>	<b>100.0%</b>



## Operating Funds Only • Fiscal Year Ended 6/30/18

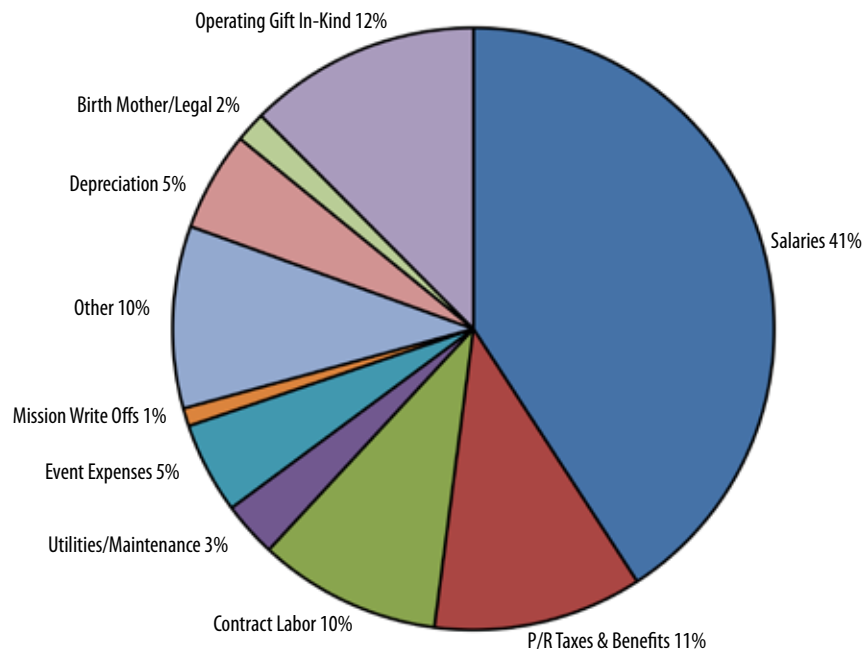
### Expenses

Salaries	814,680	40.8%
P/R Taxes & Benefits	224,137	11.2%
Contract Labor	195,913	9.8%
Utilities/Maintenance	59,200	3.0%
Event Expenses	97,893	4.9%
Mission Write Offs	19,361	1.0%
Other	195,276	9.8%
Depreciation	106,672	5.3%
Birth Mother/Legal	32,919	1.7%
Operating Gift In-Kind	248,809	12.5%

**Total Expense** **1,994,860** **100.0%**

**Net Profit (Loss)\*** **208,833**

*\*Includes Capital Projects in process*



A copy of the Audited Financial Statement for the Chancery and Certain Entities for the Archdiocese of Indianapolis is available at [www.archindy.org/finance/archdiocese.html](http://www.archindy.org/finance/archdiocese.html).

### Agency Council

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Betty Russo

Kortney Ryan

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Tex Very

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Derrick Wilson

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Dale Yost

### Ex-Officio

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Perpetual Help

David Bethuram, Executive  
Director, Secretariat for Catholic  
Charities

### Staff

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Dawn Bennett, Development  
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Cathy Reid, Administrative  
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Tricia Byrd, Residential Director

Keisha Norrington, Supported  
Living Program Director

Debbie Mefford, Court Appointed  
Special Advocates Program  
Director

Erin Goodlett, Marie's Community  
Distribution Program Director &  
Residential Case Manager



**St. Elizabeth Catholic Charities**

*Providing Help. Creating Hope. Serving All.*

702 E. Market Street • New Albany, IN 47150

Tel: 812-949-7305 • Fax: 812-941-7008

[SteCharities.org](http://SteCharities.org)

