

# ANNUAL REPORT 2023-2024

JULY 1, 2023 - JUNE 30, 2024

Dear Friends,

As we begin our 46th year, all of us here at St. Elizabeth Catholic Charities would like to extend thanks for your support that makes it possible to meet the needs of those we serve. The generous support of the community has allowed us to become a source of help for so many women and children.

In addition to the information in this annual report, we invite you to view more detailed agency information on our website. This includes a Performance Quality Improvement (PQI) update and detailed program information. Space prevents us from sharing the many clients' success stories from this year, but I encourage you to view our social media posts and newsletters to see how your support is helping change lives.

Other noteworthy accomplishments this year include:

- Successful completion of our third year providing domestic violence housing along with Rapid Rehousing.
- Major infrastructure upgrades on campus for security, fire protection, and energy savings.
- Ongoing execution of our Strategic Plan leading to the development of an updated plan in 2025.

It is only with your continued support that we can reach out to all these families and provide them with the vital services they need. I hope you are able to support our mission and ask for your prayers for St. Elizabeth Catholic Charities and all that we serve.

Blessings,



Mark Casper  
Agency Director



## MISSION:

To affirm the dignity of and respect for all human life by assisting individuals and families in need to achieve empowerment and self-sufficiency.

## Our Staff

**Mark Casper** - Agency Director  
**Erin Goodlett** - Social Services Director  
**Cathy Reid** - HR & IT Director  
**Leah Alexander** - Development Director  
**Erin Fuhrman** - Accountant  
**Stefanie Lowery, MSW** - Adoption Bridges of Kentuckiana Director  
**Tricia Byrd** - Residential Director  
**Emily Trinkle, QIPD** - Supported Living Program Director  
**Rebecca Crum** - Supported Living Program Assistant Director  
**Michelle Frossard, MSSW, LCSW, RN** - School Counseling Director  
**Andy Bremmer** - Facilities Manager  
**Brooke Daugherty** - Communications Coordinator

## Advisory Council

### Officers

**Derrick Wilson** - President  
**Dr. Melissa Fry** - Vice President  
**Alan Akin** - Secretary  
**Brenda Byrne** - Treasurer

### Council Members

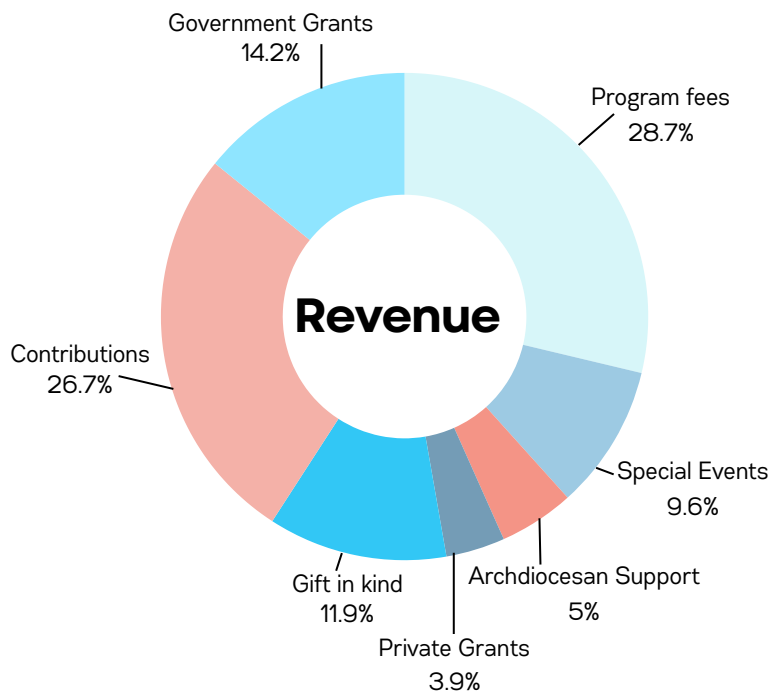
**Tonja Aaron-Wells** | **Fran Brown** | **Mary Beth Camp** |  
**Dr. Sharyn Cortés-Cabello** | **Anne Cristiani** | **Pat Daily** |  
**Greg Ernstberger** | **Emmett Exum** | **Kim Fancher** |  
**Tom Gettelfinger** | **Brenda Harris** | **Doug Harritt** |  
**Marcella Hawk** | **Charlotte Ipsan** | **Ken Johnson** |  
**Vicky Lopp** | **Amy Lorenz** | **Staci Marshall** | **Leaha McCrite** |  
**Amber Miller** | **Teresa Pfau** | **Kortney Ryan** |  
**Betty Seal** | **Andrew Takami** | **Abigail Vincent** | **Jake Vising** |  
**Janine Wells** | **Pam Wright** | **Jennifer Yennes-Vizhnay**

### Ex-Officio

**Fr. Jeremy Gries** - Holy Family Catholic Church  
**David Bethuram** - Executive Director - Secretariat for Catholic Charities



# Financial



| Category             | Dollar amount       | Percentage  |
|----------------------|---------------------|-------------|
| Contributions        | \$ 637,831          | 26.7%       |
| Special Events       | \$ 229,658          | 9.6%        |
| Gift in Kind         | \$ 284,194          | 11.9%       |
| Private Grants       | \$ 93,750           | 3.9%        |
| Program Fees         | \$ 686,777          | 28.7%       |
| Archdiocesan Support | \$ 119,369          | 5.0%        |
| Government Grants    | \$ 339,145          | 14.2%       |
| <b>Total</b>         | <b>\$ 2,390,724</b> | <b>100%</b> |

In Kind income and in kind expense are different due to capitalized **Gift In Kind** (revenue only) of \$17K (Holy Trinity Heritage Park sidewalk)

**Net = \$399,359**



**Birth parents received 950 hours of professional services.**

**Adoptive parents received 511 hours of professional services.**

**24 Birth Parent Inquiries**

**7 Matches**

**3 Placements**

**12 Finalized Adoptions\***

\*Includes agency & assisted

## School Counseling

School Counseling provided services to **1,125** students in **5** schools.

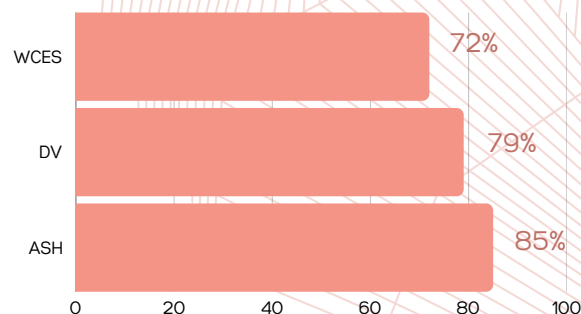
Students were provided **834** groups, **833** acute sessions, **402** ongoing sessions.

## Residential

**SECC Residential programs housed 177 women & children for the Fiscal Year ending 2024.**

Numbers include Women & Children's Emergency Shelter, Domestic Violence Transitional, and Affordable Supportive Housing programs.

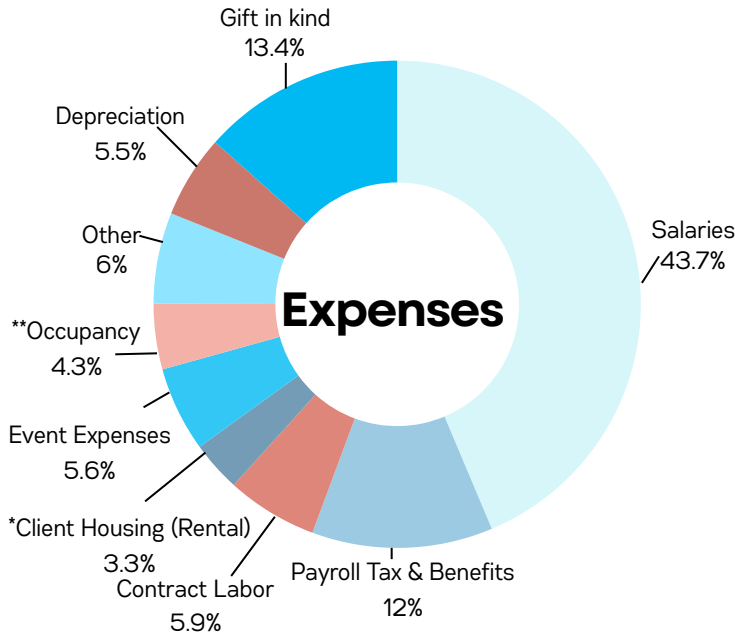
### Client Self-Sufficiency\* By Program



#### LEGEND

WCES - Women & Children's Emergency Shelter  
DV- Domestic Violence Programs  
ASH - Affordable Supportive Housing

# Breakdown



| Category                 | Dollar amount       | Percentage  |
|--------------------------|---------------------|-------------|
| Salaries                 | \$ 869,291          | 43.7%       |
| Payroll Tax & Benefits   | \$ 239,052          | 12.0%       |
| Contract Labor           | \$ 120,385          | 6.0%        |
| Occupancy**              | \$ 86,567           | 4.3%        |
| Event Expenses           | \$ 112,292          | 5.6%        |
| Client Housing (Rental)* | \$ 66,705           | 3.3%        |
| Other                    | \$ 120,425          | 6.0%        |
| Depreciation             | \$ 109,453          | 5.5%        |
| Gift in Kind             | \$ 267,194          | 13.4%       |
| <b>Total</b>             | <b>\$ 1,991,365</b> | <b>100%</b> |

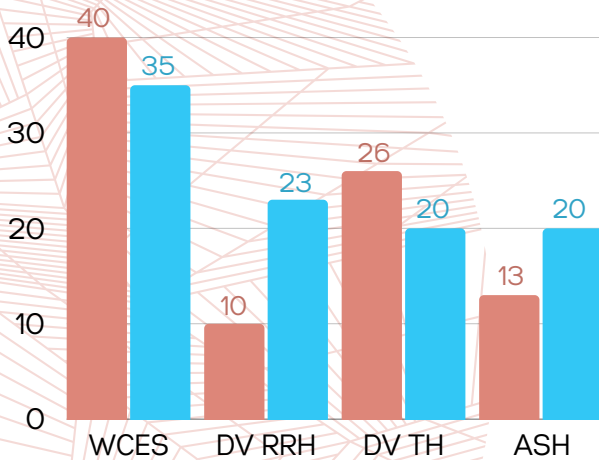
\* **Client Housing (Rental)** is DV rapid rehousing expense: a pass through expense reimbursed dollar for dollar through our DV grant.

\*\* **Occupancy** has replaced maintenance/utilities and includes insurance to be more in line with industry standards.

## Programs



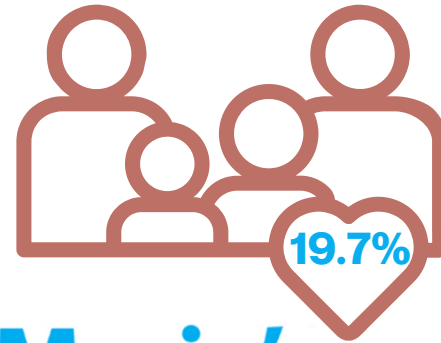
### Client Demographics By Program



LEGEND

WCES - Women & Children's Emergency Shelter  
 DV-RRH - Domestic Violence Rapid Re-Housing  
 DV-TH - Domestic Violence Transitional Program  
 ASH - Affordable Supportive Housing

\* Residential self-sufficiency includes achieved goals or improvement towards goals.



**214 (19.7%)** of families aided at Marie's in FY 2024 were **first time visitors.**

**Marie's Blessings**

Marie's assisted **1,082 families** during the fiscal year.

## Supported Living Program

**11 DSPs**  
(Direct Support Professionals)

**PROVIDED 14 Clients WITH**

**OVER 8100 Hours of Support**



## Volunteer In-Kind

**196 Volunteers**

=

**4888 Hours**

=

**\$110,610 Value**


 St. Elizabeth  
 Catholic Charities  
 702 E Market Street  
 New Albany, IN 47150  
 stecharities.org  
 @stecharities  
 @adoptionbridges



**Marie's**  
*Blessings*



St. Elizabeth Catholic Charities Residential Program



**1082**

**Families  
 visited  
 Marie's  
 Blessings**

**177**

**Residents  
 in our  
 shelter**

**24**

**Birth  
 parent  
 inquiries**

**14**

**SLP  
 clients**

**834**

**School  
 counseling  
 groups**

**92**

**% of every  
 dollar  
 directed  
 back into  
 programs**

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